

# Shoreline Management Plan and Customer Guide

## Fee Schedule

Raw Water Rates **				Lake Recreational Fees					
<b>Lake-side Permits</b>		<b>One Year Water Contracts*</b> <small>(Price Based on Calendar Year 2008)</small>		<b>Public Use Area Fees</b>		<b>Water Recreational User Fees (per boat)</b>			
Residential <small>(maximum annual usage of 60,000 gallons)</small>	\$42.15			<b>Lakeside</b>	<b>Downstream</b>	Day-Use \$3 per person	Camping <small>(Overnight use)</small>	Annual	\$50 or \$35 **
	per year	<i>For any amount up to 500,000 gallons</i>		\$10 daily per campsite	<i>No Charge for children 12 years of age and under</i>			<small>** Annual - Discounted for over 65 or Active/Retired Military</small>	
Commercial <small>(maximum annual usage of 180,000 gallons)</small>	\$126.30 per year	\$373.60	\$431.00			Five Days	\$20	<i>Residential lease &amp; dock customers are issued Annual boat permits at no charge for boats registered in their name.</i>	
		for each additional 100,000 gallons or any fraction thereof				\$74.72	\$86.20		
		* PLUS \$50 contract fee		One Day	\$5				

\* All water contracts are charged an Application Fee of \$50; reduced to \$25 when renewing within 4 months of expiration.

Private Facilities (All are invoiced in Jan, due Feb 1, with the exception of some commercial)						
Docks - Residential	0.10	\$50.00	<b>All are Annual Fees</b>	Docks - Commercial	0.28	\$250.00
	Per square ft	Minimum		(Invoiced w/Commercial Leases in Dec. or contract anniversary date)	Per square ft	Minimum
Application fee for a new or existing facility including facilities on Cottage Site or Residential Ground Leases			\$75.00	Renewal or Assignment of contract		
Mooring Buoy Fee	\$100.00	Workbarges	\$ 1,000.00	Swimming Area <small>(currently at Granbury only)</small>	0.05	No Minimum
	per year	(5-yr Contract with \$500 renewal fee)			Per square yd	

Lease Rates & Other Lease Fees							
<b>Residential Ground Leases</b> with 50-year term will be invoiced in accordance with Exhibit B	<b>ONLY Cottage-Site Lease &amp; Residential Ground Lease (for 20 yrs + 10 yr ext.)</b>			<b>Commercial</b>		<b>Airport Hangar</b>	
	<b>Amount</b>		<b>Invoice Cycle</b>	<b>Amount</b>	<b>Invoice Cycle</b>	<b>Standard</b>	<b>Invoice Cycle</b>
Annual Lease Rate <small>(This is a condensed version of the rate structure; individual fees may vary.)</small>	Effective 1/1/08: 1% of latest County-Assessed Land Value with minimum of \$667 OR prev. year's rate if greater than calculation		Invoiced Dec 1, Due Jan 1	No standard rate	Invoiced Dec 1 or 30 days before Anniversary date	\$450 for small (.062 ac)	Invoice Dec 1 Due Jan 1 5-yr adjustmts
Assignment of Lease	\$300.00		Requested Not Invoiced	\$400.00	Requested Not Invoiced	\$600 for Large (.086 ac) w/o water or septic	Invoice Dec 1 Due Jan 1 5-yr adjustmts
Request New Lease	\$500.00		Requested Not Invoiced	\$500.00	Requested Not Invoiced	\$800 for Large (.086 ac) with water & septic	Invoice Dec 1 Due Jan 1 5-yr adjustmts
Renewal of Lease	\$200.00		Invoiced Dec 1 with Lease	\$500.00	Invoiced Dec 1 or 30 days before Expiration date	<b>Airport Parking</b>	
Extension of Lease	\$200.00		Invoiced Dec 1 with Lease	\$500.00	Invoiced Dec 1 or 30 days before	Annual Airport Parking Permit per vehicle	
Split Lot Fees	\$2,500.00		Requested Not Invoiced	\$2,500.00	Requested Not Invoiced	\$360.00	
Amendment to Lease (Hour)	(N/A)			\$500.00			
	\$70.00			\$70.00			

Waste Assessment Fees on Cottage-Site Leases (Trash fees) **			
Cottage-Sites in Palo Pinto County with property improvements	\$170.00	+ 6.75% Tax =	\$181.48 per year
Cottage-Sites in Stephens County with property improvements	\$170.00	+ 6.25% Tax =	\$180.63 per year
Cottage-Sites in Young County with property improvements	\$170.00	+ 6.75% Tax =	\$181.48 per year

Private Sewage Facility Fees			
Lake Possum Kingdom & Limestone	New Facility License	\$335.00	\$10 of this fee is paid to TCEQ-waste assessment fee
	Modifications	\$60.00	\$10 of this fee is paid to TCEQ-waste assessment fee
Marina Pump-out Systems -Clean Water Sticker <small>(TCEQ Program administered by BRA)</small>		\$35.00	for new annual sticker
		\$25.00	for annual renewal sticker

Convenience Station (Non-Household & Non-Hazardous Waste Disposal Facility)					
Minimum Charge	\$12.00	All Disposal Fees subject to sales tax	Brush	\$12.00	for each pickup/trailer load under 12 ft.
Base rate per yard	\$12.00		\$20.00	for large trucks or trailers over 12 ft.	
<b>Miscellaneous Disposals</b>			<b>Large Items - Lessee Disc does not apply</b>		
Shingles	\$20.00	per yard	Refrigerators, Freezers & Air conditioners		\$15.00 each
Batteries & Car Tires	\$3.00	each	Washers, Dryers, Cook Stoves & Water		\$12.00 each
Truck Tires	\$6.00	each	Heaters		

**50% discount for Residential Lessees with the exception of large items, batteries and tires.**

Miscellaneous Charges			
<b>Providing Copies of Public Information (Priced according to current State law.)</b>		Water Fowl Hunting Site Permit	\$200.00
Price for Paper Copies	.10 Per Page for standard one-sided & higher per size	Costruction Permit	\$50.00
Info provided on disk	\$1 per disk	Directional Signs (PK)	Priced at a cost-reimbursement rate
Plus (if necessary) Data Retrieval & Compilation for Record Requests			