

Lower Brazos Regional Flood Planning Group Contract Amendments

Presented by
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Water Services Manager



"BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to execute appropriate amendments to the Regional Flood Planning Contract with the Texas Water Development Board in order to support Lower Brazos Regional Flood Planning Group activities.

BE IT FURTHER RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to amend the current professional services agreement to increase the total amount by \$714,000 to \$2,199,500 with Halff Associates, Inc. on behalf of the Lower Brazos Regional Flood Planning Group to support activities within the first cycle of regional flood planning.



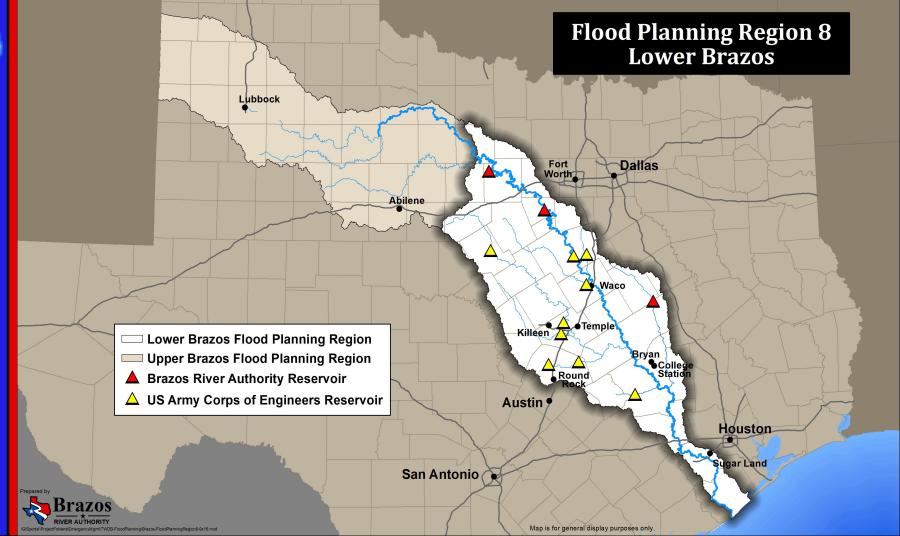
BE IT FURTHER RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes and approves amendments to the Fiscal Year 2022 Water Supply Operating Budget to support the Lower Brazos Regional Flood Planning Group activities as follows:

Increase the FY 2022 Water Supply Grant Revenue budget by \$455,000, from its current level of \$1,391,469, to \$1,846,469 and increase the corresponding Federal Reservoirs Professional Services expense budget by \$455,000 from \$1,763,868 to \$2,218,868."









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Flood Planning Timeline

First RFPG Meetings

Oct/Nov 2020 RFPG sponsors will solicit technical consultants

Early 2021

UNCHANGED

Draft regional flood plans due to TWDB

Aug 1, 2022

First state flood plan due to legislature

Sept 1, 2024

2024





Contract execution with the RFPG sponsors



Jan 7, 2022

Technical memorandum due to TWDB



Jan 10, 2023

First regional flood plans due to TWDB