Belton-Stillhouse Pipeline Update

Presented by
Trey Buzbee
Central and Lower Basin
Customer Relations Business Manager

Meeting Date: October 26, 2015
Belton-Stillhouse Pipeline

Project Timeline
- Belton-Stillhouse concept
- 2005-2007: Bel-house System Water Availability Agreements executed; 34,925 acre-feet
- 2009: Bell Co. WCID No. 1 contract amendment & partnership with BRA
- 2012-2015: Project due diligence
- 2015-2016: Negotiate pipeline agreement
- 2016-2020: Pipeline design & acquire route
- 2030-2050: Pipeline in place to meet demands
Belton-Stillhouse Pipeline

System Rate Benefit
- Partnership with Bell Co. WCID reduces pipeline cost
  - $35 million
- Delays need for more expensive projects

Project Implementation
- 2015-2016: Negotiate pipeline agreement
- 2016: Acquire easements
- 2017: Pipeline design & engineering
- 2018-2020: Construction
Belton-Stillhouse Pipeline

• Tasks Complete
  – Preliminary Engineering & Right-of-Way Study
  – Physical Hydraulic Model
  – Infrastructure Study
  – Hydrology update

• Next Steps
  – Negotiate contract with Bell Co. WCID No. 1
  – Bell Co. WCID No. 1 will own infrastructure
  – Present final draft contract for approval January 2016