Fiscal Year 2018/2019 Budget Amendment

Presented by
David Thompson
Chief Financial Officer
“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes and approves the following Amendment to the Fiscal Year (FY) 2018 Capital Projects Budget as follows:

Increase the Central Office Renovation Project FY2018 Budget by moving $56,783 from the FY2019 Budget to the FY2018 Budget to increase the current budget of $16,000 to $72,783.

BE IT FURTHER RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes and approves the following Amendment to the FY2019 Capital Projects Budget as follows:

Increase the Controlled Outlet Conduit Access Platforms project by $420,000 from its current level of $30,000 to $450,000.”
Brazos River Authority