



Capital Projects Update

Presented by

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Technical Services Manager

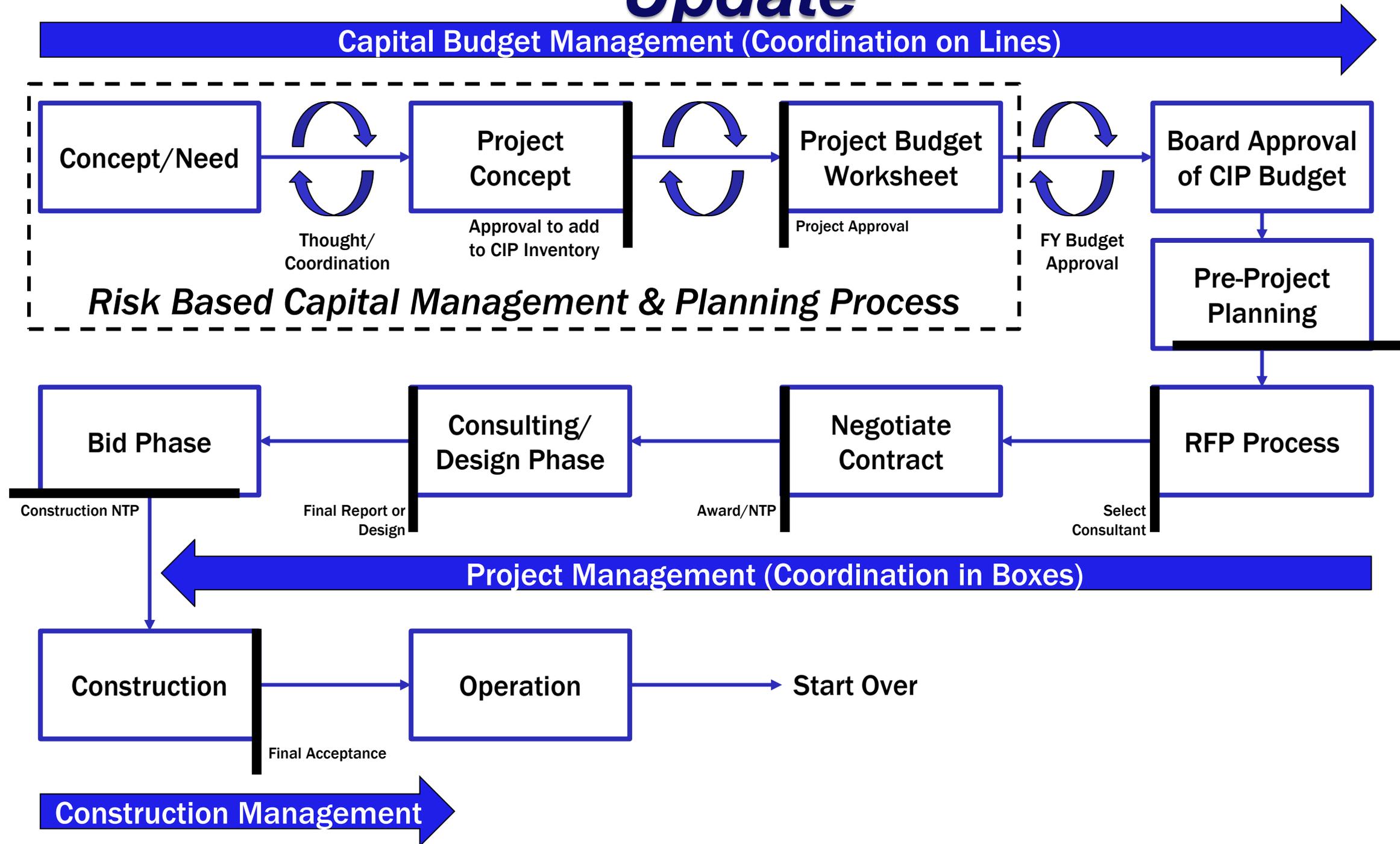


Overview

- **Project Leadership and Management Process Update**
- **Capital Projects Update**



Project Leadership and Management Process Update





Project Leadership and Management Process Update

Projects Home CRM EDIT LINKS

Projects



Project Leadership & Management Portal

Brazos River Authority

Welcome to the BRA Project Management Portal. On this site, you will find reference materials to assist you in overseeing projects. This site is a dynamic resource that will update as new information is available and based on feedback. If you have a suggestion for content or improvements to materials, please feel free to email Chuck Wolf with your ideas.

The site is broken down into the following major sections:

- **Risk Management Committee** - In this section, you will find materials to help you prepare for risk management committee meetings throughout the life of your project. Within each folder is a standard agenda and an example presentation based on past presentations. This section will improve as more projects move through the RMC process
- **PLM Training Materials** - In this section, you will find information past training sessions. The section includes folders for "Shorts" (15 to 20 minute videos on certain training topics) and the PowerPoint files used for training sessions. The section also includes recorded videos of previous training sessions and Frequently Asked Question files as they are developed (by topic)
- **Guidance and Reference Documents** - In this section, you will find information related to critical project management process flows (i.e. things a PM needs to coordinate or do) and reference materials for further development of project management skills. Processes captured here include:
 - Invoice Management *(Available)*
 - Submittal Review and Approval *(Available)*
 - Contracting *(Under Development)*
 - Procurement *(Under Development)*
 - Board Approval *(Under Development)*
 - Budgeting *(Under Development)*
- **Templates** - In this section, you will find usefull templates for use in project management.

Risk Management Committee

New Upload Actions Settings

✓	📁	Name	Modified	Modified By
	📁	1 Annual Meetings RMC	... 4 minutes ago	■ Charles Wolf
	📁	2 Project Launch RMC	... 3 minutes ago	■ Charles Wolf
	📁	3 Award-NTP RMC	... 2 minutes ago	■ Charles Wolf
	📁	4 Vendor Selection RMC	... 2 minutes ago	■ Charles Wolf
	📁	5 Project Milestone RMC	... About a minute ago	■ Charles Wolf
	📁	6 Final Consulting Report or Design RMC	... About a minute ago	■ Charles Wolf

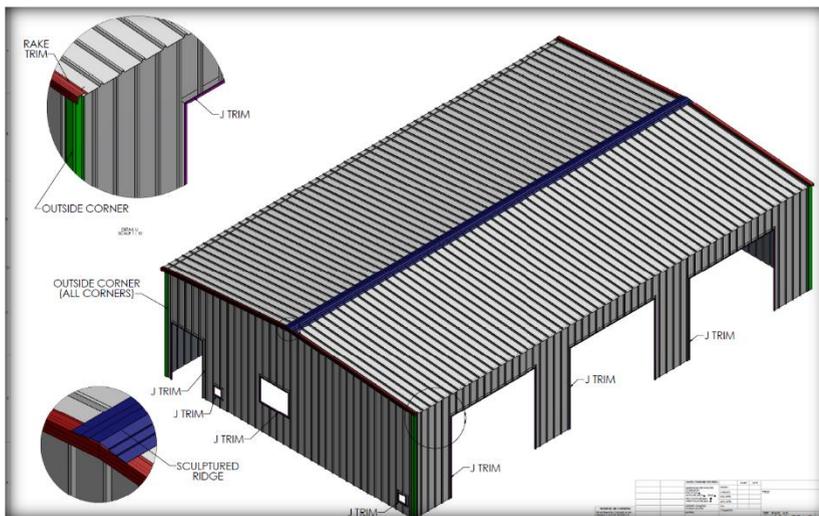


Project Leadership and Management Process Update

- **Upcoming Work**
 - **Continue training through 2019**
 - **Risk Management Committee and PM Check-In**
 - **Project Planning and Scheduling**
 - **Project Budgeting**
 - **Finalize Process Flows and Templates**



Possum Kingdom Miscellaneous Structural Improvements



On the Horizon – Negotiating Engineering Contract



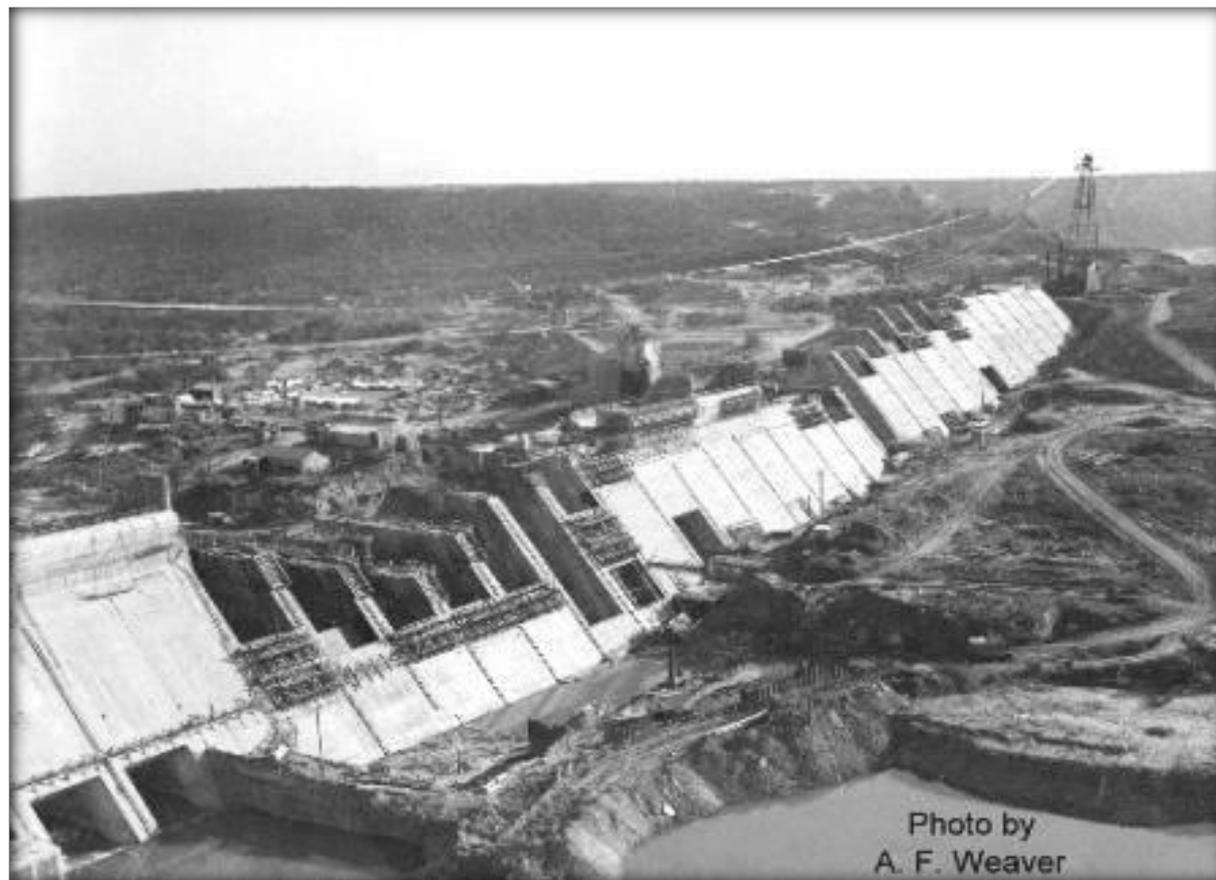
DeCordova Bend Dam Buttress 1 and 44 Assessment



On the Horizon – Soliciting Consultant Support



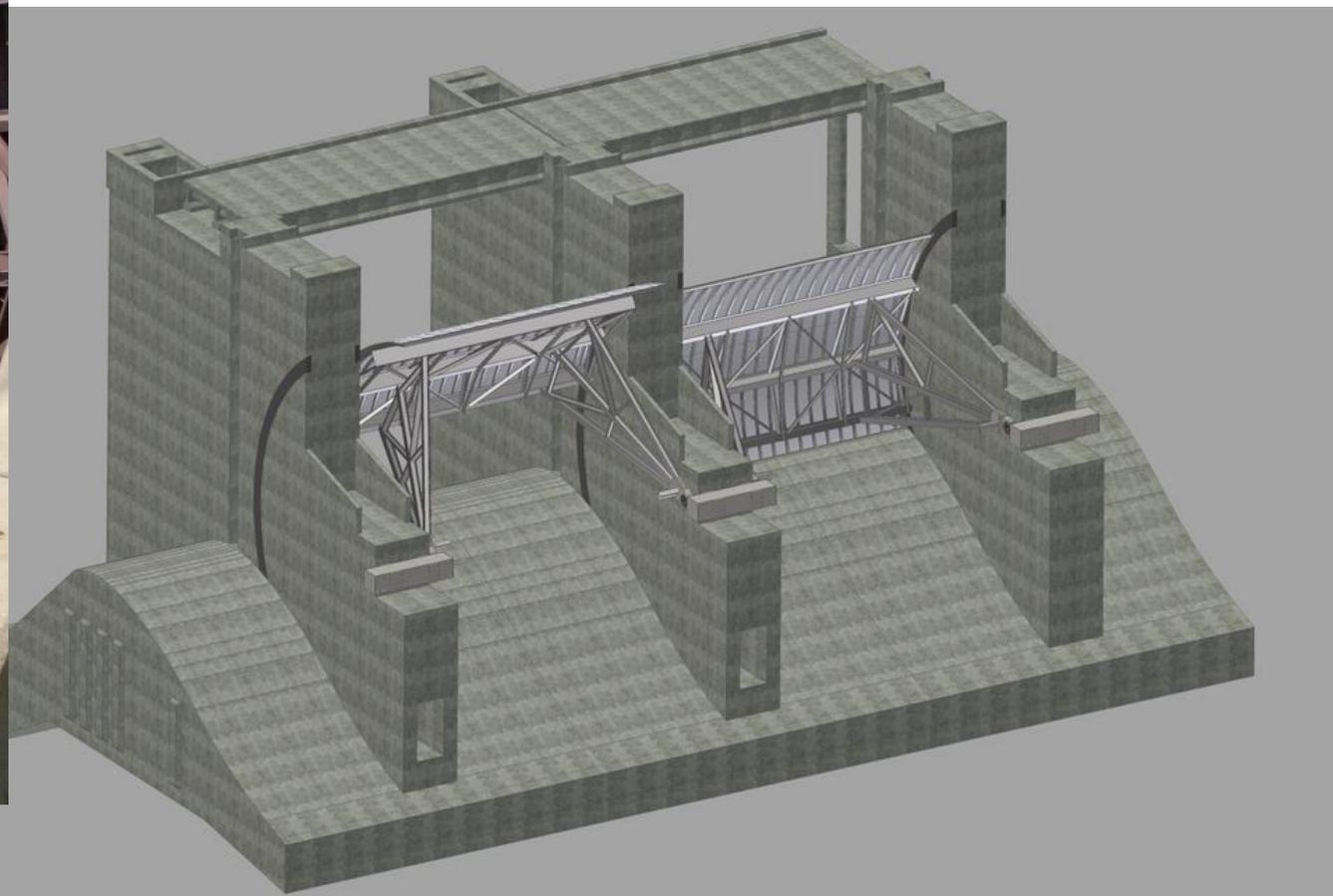
Possum Kingdom CAASLE



Kickoff in February, PFMA Workshop in June



Lake Limestone Improvements



30% Design Wrapping Up in May



Lake Granbury Park Roads



Construction Underway



Central Office Building Renovations



Achieved Substantial Completion



Trinity Groundwater Well



Well Construction Complete



Possum Kingdom Ring Jet Valve Repairs



Partially Complete – 78” valve operational



Brazos River Authority



Brazos



RIVER AUTHORITY