Funding for the Goldwater Project

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Meeting Date: July 25, 2016
Goldwater Project

• Assess, quantify and track previous and ongoing conservation strategies
• Provide utilities with detailed reports to assist in meeting conservation goals
• Show utilities how to stay on track with cost-effective measures
Goldwater Project

• Address challenges to implementing future strategies
• Provide recommendations at state and local level to meet conservation goals
• Successful in Region H (included in Region H Plan and State Water Plan)
Expansion to Brazos G

Regional Water Planning Groups

- A Panhandle
- B Region B
- C Region C
- D North East Texas
- E Far West Texas
- F Region F
- G Brazos G
- H Region H
- I East Texas
- J Plateau
- K Lower Colorado
- L South Central Texas
- M Rio Grande
- N Coastal Bend
- O Llano Estacado
- P Lavaca

Source: Texas Water Development Board
Benefit to BRA

• Many BRA water customers in Brazos G
• Conservation success by BRA customers:
  – Helps current water supplies last longer
  – Delays future, more expensive projects
• Answers LBB question re: BRA conservation efforts
Proposed BRA Funding

• Total Project Budget = $100,000 over two years
• BRA funding proposal = $50,000 over two years ($25,000 per year)
• Other Brazos G members have expressed interest in funding
• Potential for TWDB Funding
Resolution

“BE IT RESOLVED that the Board of Directors of the Brazos River Authority hereby authorizes the General Manager/CEO to enter into any necessary agreements, subject to terms and conditions that are in the best interests of the Brazos River Authority, to provide funding to the Goldwater Project in an amount not to exceed $50,000 over a two year period.”